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UNIVERSITAT POLITÈCNICA DE VALÈNCIA

ingenio CSIC-UPV
Institute of innovation and knowledge management

FOSTERC MEETING
Universitat Politècnica de València |
8 November 2019

Project Coordination & Management

*Project Coordinator: Adela García-Aracil
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Arrangements of the Final Conference

- It will be organised by NIHE in Minsk
 - Supported by all FOSTERC partners
- Date: 6th December 2019
- Venue: ????
- Number of participants
- Stakeholders: ???
 - Letters of support
 - Involvement of Ministry of Education
 - Involvement of CEOs
 - Involvement of representatives of other HEIs

Arrangements of the Final Conference

- Budget available according to Proposal:
 - NIHE: 4,000€
 - UPV: 9,000€ for invitation of external experts
 - UPV will produce a video for the Final Conference
 - GOMEL: 4,000€ ? (replacing the seminar which was not organised)
 - UwB ?
 - YKSUG ?
 - BSEU ? other partners????
- Mass media's involvement
- Policy-makers' involvement



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Budget Amendment

FROM THE CBHE GUIDELINES

2.3.3.3 Change in the budget breakdown

An **amendment** request relating to an adjustment to the budget breakdown is **only necessary when the amount** indicated in Annex III of the Agreement **for one or more** of the budget **headings** needs to be **increased by more than 10 %**.

If the maximum ceiling set for staff (40%), equipment (30%) and subcontracting (10%) is exceeded as a consequence of the increase of these budget headings by more than 10%, the request for a change in the budget breakdown will not be accepted.



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Budget Amendment

		EU GRANT REQUESTED FROM THE	
1. Staff Costs		380,359.00	Cannot exceed 40% of total A.
2. Travel Costs		87,680.00	
3. Costs of Stay		213,450.00	
4. Equipment Costs		178,500.00	Cannot exceed 30% of total A.
5. Subcontracting Costs		94,500.00	Cannot exceed 10% of total A.
A. Grant for Project Activities		954,489.00	Should be equal or above EUR



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Next steps...

- We asked an extension of the project-life of 3 additional months, but the Project Officer recommended to us 6 additional months
- So, the project has been extended from 15/10/2019 to 14/04/2020
- Modifications of the work plan:
 - WP8. Quality of the Project
 - WP9. Dissemination and Exploitation
 - WP10. Management



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WP8. Quality of the Project

Deliverable 8.2 Evaluation Report

- Description: with all partial reports linked to WPs, at the end of the project, an external expert in project evaluation will make a final evaluation of the project and will provide a public report to partners, stakeholders and to the funding institutions.
 - Due Date: instead of October 2019, January 2020.

Deliverable 8.3 Impact Report

- Description: At the end of the project will be prepared a provisional study of the impact in order to provide stakeholders a first view version on project achievements.
 - Due Date: instead of October 2019, February 2020.



WP8. Quality of the Project

Deliverable 8.4 Audit Report

- Description: The financial audit report will be carried out at the end of the project.
 - Due Date: instead of October 2019, March 2020.



WP9. Dissemination and Exploitation

Deliverable D9.2: Exploitation Plan (final update)

- Due Date: instead of August 2019, November 2019

Deliverable D9.5: Dissemination material for policy makers and other relevant stakeholders (additional material)

- Due Date: instead of August 2019, December 2019 with the organization of the Final Conference in Minsk (Belarus)

Deliverable D9.6: Dissemination material for scientific community (additional material)

- Due Date: instead of September 2019, November 2019 with the Dissemination Seminar in Valencia (Spain) and February 2020

Deliverable D9.7 Final Conference

- Due Date: instead of October 2019, December 2019 in Minsk (Belarus)



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WP9. Dissemination and Exploitation

Dissemination activities proposals:

- Danguole Bylaite-Salavejiene (VMU) - publication
- Alexandra Pozniak (BSPU) - publication
- Eila Lindfors - Conference PATT38!
- Adela García-Aracil (UPV) - video (3'-5')
 - Seminar of Valencia
 - Partners' opinion about FOSTERC results
 - Final Conference

Exploitation information requested to all partners



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To disseminate project results

How to generate targeted information material about the project and its results, disseminating and communicating:

- knowledge generated,
- scientific results,
- findings and benefits of the project,

and to ensure a sustainable exploitation of project's outcomes.

What is intended by "Results of the Activity"?

- Results can be classified as either outputs or outcomes.



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To disseminate project results

- *Output*: a **tangible product** which is produced by a given project and which may be quantified; outputs can be accessible products like curricula, studies, reports, materials, events, or websites.
- *Outcome*: an **intangible added value achieved** through the achievement of the project objectives and targets. Ordinarily, such added value defies quantification, whether it covers concrete events and actions such as training, training platforms, content or methodology, or more abstract consequences such as increased awareness, increased skills or improved abilities, knowledge and experience gained by participants, partners or other stakeholders involved in the project.



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To disseminate project results

- **FOSTERC website**, please indicate your browser
- **Meetings and visits to key stakeholders** (*Ministry of Education, Ministry of Economic Affairs, Ministry of the Labour Market, managers of business, students' associations, etc.*). Please indicate place of the meeting/visit, date, motive of the meeting, discussion and decision or conclusion (add rows if you need them)
- **Policy briefs/newsletter/brochures among relevant stakeholders and networks.** Please, provide place of publication, authors, date, audience reached, title of the content (add rows if you need them)
- **Submission of papers to journals/reviews**
- **Submission of extended abstract to conferences, workshops, seminars.**
- **Organisation or attendance of dissemination events, training courses, exhibitions, demonstrations, etc**
- **Audio-visual media** (*radio, TV, YouTube, Flickr, video clips, podcasts or apps, social media, other communication means*)
- **Other dissemination or communication activities**



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Exploitation

- Exploitation refers to a set of activities which are aimed at promoting the **usage of project results beyond the life-span of the project**.
- While it might be easy to garner interest for project results during the project's active period, promoting the usage of project results after the project has ended, exploitation is an important aspect of dissemination.
- For successful exploitation, it is important to know the exploitable components of the project, such as training materials, new curricula design used during the implementation of the pilot activities, FOSTERC database, among others.



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WP10. Management

Deliverable D10.3: Second Scientific and Financial Progress Report (Final EACEA Report)

- Due Date: instead of October 2019, April 2020

Deliverable D10.5 Final Public Report

- Due Date: instead of October 2019, April 2020



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